

NWO-CFA Cell, Corporate Office,  
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**भारत संचार निगम लिमिटेड**  
(भारत सरकार का उपक्रम)  
**BHARAT SANCHAR NIGAM LIMITED**  
(A Govt. of India Enterprise)

BSNLCO-NWCF/19/2/2020-NWO CFA

Dated: 12.01.2021

To,

All CGM, Territorial Circle/ District.

BSNL.

SUB: Allotment of Contingency Operational Budget.

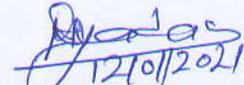
Sir,

Instances have come to the notice of this office that field units are facing difficulty in the operational expenditure for unavoidable contingencies like primary cable faults, power plant cards repair etc. Therefore, it has been decided that a certain amount of opex fund every month will be given to the field units to meet out this contingency expenditure.

The first installment of contingency opex fund amounting to Rs. 3.34 Crore as per enclosed annexure-I has been allotted during January 2021. You are requested to spend this amount for meeting out the expenditure as per the above only for improvement in quality of wireline services.

This is issued with approval of competent authority.

Encl: A/a



(R. N. Yadav)

**DGM (NWO-III /CFA)**

Copy to:

1. Sr. GM (CBB), BSNL CO New Delhi for kind information & necessary action please.
2. GM(NWP-CFA), BSNL CO New Delhi for kind information please.

## Annexure-I

Contingency OPEX Fund allotment -January 2021		
S.No	Circle Name	Total amount in RS
1	ANDMAN & NICOBAR	1,11,685
2	ANDHRA PRADESH	16,69,230
3	ASSAM	4,46,505
4	BIHAR	4,17,955
5	CHHATTISGARH	2,61,755
6	CHENNAI TD	17,27,740
7	GUJARAT	21,22,110
8	HARYANA	4,65,015
9	HIMACHAL PRADESH	5,00,285
10	JHARKHAND	4,51,425
11	JAMMU&KASHMIR	5,36,300
12	KERALA	55,71,640
13	KOLKATA TD	18,11,055
14	KARNATAKA	30,32,865
15	MAHARASHTRA	33,02,730
16	MADHYA PRADESH	8,84,020
17	NORTH EAST-1	3,40,305
18	NORTH EAST-2	3,62,070
19	ODISHA	7,21,035
20	PUNJAB	11,12,845
21	RAJASTHAN	11,79,235
22	TAMIL NADU	28,08,205
23	TELANGANA	10,50,710
24	UTTAR PRADESH(E)	6,35,975
25	UTTARAKHAND	2,37,000
26	UTTAR PRADESH(W)	5,21,280
27	WEST BENGAL	10,95,545
	<b>Total</b>	<b>3,33,76,520</b>

Total amount is Rs. three crore thirty three lakhs seventy six thousand five hundred twenty.

*[Signature]*  
12/01/2021